

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Hidalgo County**

State: **TX**

PJ's Total HOME Allocation Received: **\$37,739,790**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 38			
% of Funds Committed	93.75 %	88.74 %	2	90.66 %	80	78	
% of Funds Disbursed	86.24 %	79.23 %	7	81.06 %	73	69	
Leveraging Ratio for Rental Activities	0.27	4.05	21	4.62	5	6	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	81.32 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.09 %	57.72 %	15	68.23 %	57	54	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.33 %	70.09 %	23	79.86 %	23	24	
% of 0-30% AMI Renters to All Renters***	60.00 %	36.23 %	10	44.82 %	81	78	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.55 %	1	94.65 %	100	100	
Overall Ranking:			In State:	16 / 38	Nationally:	49	52
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,200	\$14,049		\$25,419	15 Units	0.60 %	
Homebuyer Unit	\$8,543	\$9,433		\$14,530	1,501 Units	64.80 %	
Homeowner-Rehab Unit	\$20,216	\$30,082		\$20,251	685 Units	29.60 %	
TBRA Unit	\$990	\$3,562		\$3,156	116 Units	5.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hidalgo County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$16,709	\$48,754	\$21,077
State:*	\$51,405	\$58,896	\$32,730
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.76

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	1.0	0.6	0.9
Black/African American:	0.0	0.2	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.1	0.0	0.0

ETHNICITY:

Hispanic	100.0	98.7	99.4	99.1
----------	---	--	--	--

HOUSEHOLD SIZE:

1 Person:	20.0	4.1	26.6	6.0
2 Persons:	26.7	12.9	29.1	20.7
3 Persons:	13.3	24.1	14.3	20.7
4 Persons:	26.7	28.7	12.6	20.7
5 Persons:	6.7	19.1	8.2	12.1
6 Persons:	6.7	7.3	4.4	3.4
7 Persons:	0.0	2.4	2.5	4.3
8 or more Persons:	0.0	1.3	2.5	12.1

HOUSEHOLD TYPE:

Single/Non-Elderly:	20.0	5.9	4.5	8.6
Elderly:	20.0	1.5	60.7	0.9
Related/Single Parent:	33.3	18.7	9.1	43.1
Related/Two Parent:	26.7	72.6	21.6	37.9
Other:	0.0	1.2	4.1	9.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	53.3	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	46.7	

of Section 504 Compliant Units / Completed Units Since 2001 172

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hidalgo County

State: TX

Group Rank: 49
(Percentile)

State Rank: 16 / 38 PJs

Overall Rank: 52
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	75.09	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

